

## School Info

Reporting Institution: University of Oregon

Reporting Year (FY): 2014

PLEASE NOTE: Some of the data collected on this page will require input from the Financial Aid Office and/or the University Business Office.

\* We agree to release the institution's data to the conference.

## Institutional Contacts:

Primary Contact Person:*	Carmen Melamed	Title:	Assistant Director-Business Office
Phone:	(541)346-5539	Email:*	carmenp@uoregon.edu
CEO:*	Scott Coltrane	CEO Email:*	pres@uoregon.edu
University CFO:*	Jamie Moffitt	University CFO Email:*	jmoftit@uoregon.edu
Auditors:	Moss Adams	AUP Report Date:	01/05/2015

## Classification &amp; Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Pac-12 Conference

## Undergraduates by Gender:

Use fall semester 2013 enrollment figures for FY 2014.

	Number	Percent	
Male Undergraduates:	8,972	47.5%	FY13: 8,987
Female Undergraduates:	9,900	52.5%	FY13: 9,835
Total Undergraduates:	18,872		FY13: 18,822

## Miscellaneous Information:

Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Institutional Expenses: 824,238,000

FY13: \$773,028,000

Total annual debt service on athletic and university facilities:

Athletically-Related Facilities Annual Debt Service: 19,285,555

FY13: \$19,243,594

Institution's Annual Debt Service: 48,579,000

FY13: \$55,835,126

Total debt outstanding on athletic and university facilities:

Athletically-Related Outstanding Debt Balance: 227,796,849

FY13: \$233,239,157

Total Outstanding Debt Balance: 784,959,000

FY13: \$668,481,303

Institution's Education and General Expenses:

E &amp; G: 613,781,000

FY13: \$573,817,000

Average Cost of Full Grant-In-Aid:

In-State: 21,474

FY13: \$20,568

Out-of-State: 41,445

FY13: \$39,963

Total Cost of Attendance:

FY13: \$22,998

In-State: 23,904

FY13: \$42,393

Out-of-State: 43,875

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Gymnastics	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lacrosse	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rugby	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sand Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Skating	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Swimming and Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Indoor	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Outdoor	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Triathlon	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Others	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Totals</b>	<b>8</b>	<b>12</b>	<b>0</b>

## Revenue/Expense Summary

ID	Item	Amount	Definition
<b>Revenues</b>			
1	Ticket Sales.	\$26,625,906	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	\$1,715,099	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	\$415,000	Include revenue received from participation in away games.
4	Contributions.	\$124,927,474	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	\$178,746	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	\$440,000	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Item 7).
7	Direct Institutional Support.	\$0	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
8	Indirect Facilities and Administrative Support.	\$0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	\$22,643,365	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	\$28,386	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$5,008,686	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	\$7,900,297	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	\$1,350,553	Include amounts received by the athletics department for sports camps and clinics.
14	Endowment and Investment Income.	\$185,967	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as Direct Institutional Support?
15	Other Operating Revenue.	\$4,610,919	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
16	Total Operating Revenue.	\$196,030,398	Add Categories 1-15.
<b>Expenses</b>			
17	Athletic Student Aid.	\$9,959,416	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	\$1,670,720	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$16,165,437	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

ID	Item	Amount	Definition
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$118,514	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$20,121,340	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	\$60,232	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	\$0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	\$1,527,949	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	\$4,284,972	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	\$990,530	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	\$2,894,287	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	\$1,948,678	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	\$611,722	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	\$38,187,900	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	\$305,331	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	\$0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	\$1,259,107	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	\$75,146	Include memberships, conference and association dues.
35	Other Operating Expenses.	\$12,217,151	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	\$110,378,432	Add Categories 17-35.
37	Transfers to Institution	\$0	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
38	Total Expenses	\$110,378,432	Add Categories 36-37.

## Revenues/Expenses Details

1 Ticket Sales. \$26,625,906 Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales.	Ticket Sales.	Ticket Sales.
Baseball	345,330		
Basketball	2,949,176	108,657	
Football	22,971,573		
Golf	0	0	
Gymnastics		4,955	
Lacrosse		2,243	
Sand Volleyball		0	
Soccer		12,079	
Softball		23,231	
Tennis	0	0	
Track and Field, X-Country	67,296	67,296	
Volleyball		76,070	
Others			
Subtotal All Teams	26,333,375	292,531	0
Revenue Not Related to Specific Teams	0	0	
Total Revenue	26,333,375	292,531	0

2 Student Fees \$1,715,099 Include student fees assessed and restricted for support of intercollegiate athletics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Student Fees	Student Fees	Student Fees
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Gymnastics			0
Lacrosse			0
Sand Volleyball			0
Soccer			0
Softball			0
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball			0
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	1,715,099
Total Revenue	0	0	1,715,099

3 Guarantees. \$415,000 Include revenue received from participation in away games.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Guarantees.	Guarantees.	Guarantees.
Baseball	10,000		
Basketball	0	0	
Football	400,000		
Golf	0	0	
Gymnastics		0	
Lacrosse		0	
Sand Volleyball		0	
Soccer		0	
Softball		5,000	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	410,000	5,000	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	410,000	5,000	0

4 Contributions \$124,927,474 Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Contributions.	Contributions.	Contributions.
Baseball	245,500		
Basketball	1,659,500	0	
Football	105,431,999		
Golf	81,959	2,630	
Gymnastics		0	
Lacrosse		100	
Sand Volleyball		0	
Soccer		0	
Softball		0	
Tennis	0	0	
Track and Field, X-Country	57,000	57,000	
Volleyball		0	
Others			
Subtotal All Teams	107,475,958	59,730	0
Revenue Not Related to Specific Teams	0	0	17,391,786
Total Revenue	107,475,958	59,730	17,391,786



5 Compensation and Benefits Provided by a Third Party. \$178,748 Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.
Baseball	9,000		
Basketball	13,000	15,996	
Football	42,000		
Golf	5,500	5,500	
Gymnastics		3,000	
Lacrosse		8,500	
Sand Volleyball		0	
Soccer		8,500	
Softball		9,000	
Tennis	5,500	5,500	
Track and Field, X-Country	7,000	7,000	
Volleyball		5,750	
Others			
Subtotal All Teams	82,000	68,746	0
Revenue Not Related to Specific Teams	0	0	28,000
Total Revenue	82,000	68,746	28,000

6 Direct State or Other Government Support. \$440,000 Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Item 7).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Gymnastics		0	
Lacrosse		0	
Sand Volleyball		0	
Soccer		0	
Softball		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	440,000
Total Revenue	0	0	440,000

7 Direct Institutional Support. \$0 Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Gymnastics		0	
Lacrosse		0	
Sand Volleyball		0	
Soccer		0	
Softball		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	0	0	0

8 Indirect Facilities and Administrative Support. \$0 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Gymnastics		0	
Lacrosse		0	
Sand Volleyball		0	
Soccer		0	
Softball		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	0	0	0

9 NCAA/Conference Distributions including all tournament revenues. \$22,643,365 Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Baseball	15,970		
Basketball	3,862,992	0	
Football	16,516,273		
Golf	0	0	
Gymnastics		0	
Lacrosse		0	
Sand Volleyball		0	
Soccer		0	
Softball		46,508	
Tennis	0	0	
Track and Field, X-Country			
Volleyball		0	
Others			
Subtotal All Teams	20,395,235	46,508	0
Revenue Not Related to Specific Teams	0	0	2,201,622
Total Revenue	20,395,235	46,508	2,201,622

10 Broadcast, Television, Radio, and Internet Rights.	\$28,386	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.	
	<b>Men's Teams Only</b>	<b>Women's Teams Only</b>	<b>Not Allocated by Gender</b>
<b>Revenues by Source</b>	<b>Broadcast, Television, Radio, and Internet Rights.</b>	<b>Broadcast, Television, Radio, and Internet Rights.</b>	<b>Broadcast, Television, Radio, and Internet Rights.</b>
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Gymnastics		0	
Lacrosse		0	
Sand Volleyball		0	
Soccer		0	
Softball		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	28,386
Total Revenue	0	0	28,386

11 Program Sales, Concessions, Novelty Sales, and Parking. \$5,008,688 Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Baseball	281,162		
Basketball	551,278	46,982	
Football	3,228,774		
Golf	40,750	0	
Gymnastics		5,480	
Lacrosse		4,057	
Sand Volleyball		0	
Soccer		11,752	
Softball		39,775	
Tennis	0	0	
Track and Field, X-Country	69,890	69,891	
Volleyball		49,187	
Others			
Subtotal All Teams	4,171,854	227,124	0
Revenue Not Related to Specific Teams	0	0	609,708
Total Revenue	4,171,854	227,124	609,708

12 Royalties, Licensing, Advertisements and Sponsorships.

\$7,900,297

Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Baseball	0		
Basketball	0	0	
Football	294		
Golf	0	0	
Gymnastics		0	
Lacrosse		0	
Sand Volleyball		0	
Soccer		0	
Softball		30,000	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	294	30,000	0
Revenue Not Related to Specific Teams	0	0	7,870,003
Total Revenue	294	30,000	7,870,003



13 Sports Camp Revenues.	\$1,350,553	Include amounts received by the athletics department for sports-camps and clinics.		
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Revenues by Source	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.	
Baseball	123,381			
Basketball	249,285	10,835		
Football	251,738			
Golf	0	0		
Gymnastics		47,480		
Lacrosse		46,780		
Sand Volleyball		0		
Soccer		95,418		
Softball		64,234		
Tennis	14,308	14,308		
Track and Field, X-Country	73,793	73,793		
Volleyball		253,550		
Others				
Subtotal All Teams	712,505	606,398		0
Revenue Not Related to Specific Teams	0	0		31,650
Total Revenue	712,505	606,398		31,650

14 Endowment and Investment Income. \$185,967 Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of Intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Baseball	0		
Basketball	0	0	
Football	14,587		
Golf	45,573	0	
Gymnastics		0	
Lacrosse		0	
Sand Volleyball		0	
Soccer		0	
Softball		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	60,160	0	0
Revenue Not Related to Specific Teams	0	0	125,807
Total Revenue	60,160	0	125,807

15 Other Operating Revenue.	\$4,610,919	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.		
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Revenues by Source	Other Operating Revenue.	Other Operating Revenue.	Other Operating Revenue.	
Baseball	57,545			
Basketball	271,440	19,298		
Football	2,187,072			
Golf	1,615	0		
Gymnastics		0		
Lacrosse		0		
Sand Volleyball		0		
Soccer		0		
Softball		0		
Tennis	0	0		
Track and Field, X-Country	24,201	0		
Volleyball		3,076		
Others				
Subtotal All Teams	2,541,873	22,374	0	
Revenue Not Related to Specific Teams	0	0	2,046,672	
Total Revenue	2,541,873	22,374	2,046,672	

16	Total Operating Revenue.	\$166,030,398	Add Categories 1-15.
Revenues by Source	Men's Teams Only Total Operating Revenue.	Women's Teams Only Total Operating Revenue.	Not Allocated by Gender Total Operating Revenue.
Baseball	1,087,888		
Basketball	9,556,671	199,768	
Football	151,044,310		
Golf	175,397	8,130	
Gymnastics		60,915	
Lacrosse		61,680	
Sand Volleyball		0	
Soccer		127,749	
Softball		217,748	
Tennis	19,808	19,808	
Track and Field, X-Country	299,180	274,980	
Volleyball		387,633	
Others			
Subtotal All Teams	162,183,254	1,358,411	0
Revenue Not Related to Specific Teams	0	0	32,488,733
Total Revenue	162,183,254	1,358,411	32,488,733

17 Athletic Student Aid.	Total Dollar Amount	\$9,959,416	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
	Total Equivalencies Awarded	240.05	
	Total Students Receiving Aid	384	

## Male Athlete Scholarships

Sport	Countable Equivalency of Athletic Aid (A)	Exhausted Eligibility or Medical Equivalency (B)	Equivalencies Awarded in 2013-2014 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.7	0.47	12.17	25	526,114
Basketball	12.01	0	12.01	13	422,238
Football	79.88	3	82.88	94	3,060,172
Golf	4.5	0.04	4.54	11	141,653
Tennis	4.5	0.26	4.76	10	191,851
Track and Field, X-Country	12.57	0.33	12.9	40	469,583
Expenses Not Related to Specific Teams			0		
Totals	125.16	4.1	129.26	193	4,811,611

## Female Athlete Scholarships

Sport	Countable Equivalency of Athletic Aid (C)	Exhausted Eligibility or Medical Equivalency (D)	Equivalencies Awarded in 2013-2014 (C+D)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13.74	0	13.74	14	518,000
Golf	5.45	0.73	6.18	8	234,507
Gymnastics	11.52	0	11.52	31	463,402
Lacrosse	11.98	0.7	12.68	32	541,331
Sand Volleyball	0	0	0	0	0
Soccer	12.32	1.37	13.69	24	530,519
Softball	12	0.88	12.88	19	458,172
Tennis	7.67	2.33	10	11	406,733
Track and Field, X-Country	17.85	0.25	18.1	39	700,691
Volleyball	12	0	12	13	449,808
Expenses Not Related to Specific Teams	0	0	0	0	0
Totals	104.53	6.26	110.79	191	4,303,163

## Not Allocated by Gender Scholarships

Sport	Countable Equivalency of Athletic Aid (E)	Exhausted Eligibility or Medical Equivalency (F)	Equivalencies Awarded in 2013-2014 (E+F)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams	0	0	0	0	844,642
Totals	0	0	0	0	844,642

18	Guarantees.	\$1,670,720	Include amounts paid to visiting participating institutions.	
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Guarantees.	Guarantees.	Guarantees.	Guarantees.
Baseball	19,000			
Basketball	670,313	126,146		
Football	800,000			
Golf	0	0		
Gymnastics		16,100		
Lacrosse		18,000		
Sand Volleyball		0		
Soccer		2,520		
Softball		5,750		
Tennis	891	0		
Track and Field, X-Country	1,000	1,000		
Volleyball		10,000		
Others				
Subtotal All Teams	1,491,204	179,516	0	
Expenses Not Related to Specific Teams	0	0	0	
Total Expenses	1,491,204	179,516	0	

19 Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$16,165,437	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20 Coaching Other Compensation and Benefits Paid by a Third Party.	\$118,514	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

## Men's Teams Coaching Expenses

Men's Teams Head Coaches					Men's Teams Assistant Coaches				
Sport	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	
Baseball	1	1	628,809	4,750	2	2	376,096	3,000	
Basketball	1	1	2,122,501	0	3	3	1,056,832	10,000	
Football	1	1	2,031,501	5,000	9	9	4,741,641	17,100	
Golf	1	1	222,870	2,750	1	1	67,453	2,750	
Tennis	1	1	124,902	4,000	1	1	80,850	1,500	
Track and Field, X-Country	1	0.5	243,146	0	5	2.5	370,541	5,750	
Subtotal All Teams	6	5.5	5,373,729	16,500	21	18.5	6,693,413	40,100	
Expenses Not Related to Specific Teams									
Total Expenses			5,373,729	16,500			6,693,413	40,100	

## Women's Teams Coaching Expenses

Women's Teams Head Coaches					Women's Teams Assistant Coaches				
Sport	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	
Basketball	1	1	761,320	4,666	3	3	584,630	6,998	
Golf	1	1	136,381	4,000	1	1	57,448	1,000	
Gymnastics	1	1	103,169	1,800	1	1	72,326	1,200	
Lacrosse	1	1	142,989	3,200	2	2	141,821	5,300	
Sand Volleyball	1	0.25	28,647	0	0	0	0	0	
Soccer	1	1	152,578	4,500	2	2	165,794	4,000	
Softball	1	1	312,250	4,250	2	2	220,755	4,000	
Tennis	1	1	129,301	4,000	1	1	81,973	1,500	
Track and Field, X-Country	1	0.5	237,453	0	5	2.5	357,086	5,750	
Volleyball	1	1	217,186	3,750	2	1.75	193,208	2,000	
Subtotal All Teams	10	8.75	2,223,254	30,166	19	16.25	1,875,041	31,748	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Expenses Not Related to Specific Teams								
Total Expenses			2223254	30166			1875041	31748



21 Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$20,121,340	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22 Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	\$60,232	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	236,450	1,250				
Basketball	578,047	3,000	230,477	4,332		
Football	1,668,042	19,900				
Golf	20,377	0	12,946	500		
Gymnastics			47,321	0		
Lacrosse			30,910	0		
Sand Volleyball			0	0		
Soccer			39,178	0		
Softball			85,919	750		
Tennis	11,523	0	11,522	0		
Track and Field, X-Country	408,368	1,250	347,178	1,250		
Volleyball			112,884	0		
Others						
Subtotal All Teams	2,922,807	25,400	918,335	6,832	0	0
Expenses Not Related to Specific Teams	0	0	0	0	16,280,198	28,000
Total Expenses	2,922,807	25,400	918,335	6,832	16,280,198	28,000

23 Severance Payments. \$0 Include severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments.	Severance Payments.	Severance Payments.
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Gymnastics		0	
Lacrosse		0	
Sand Volleyball		0	
Soccer		0	
Softball		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	0	0	0

24 Recruiting. \$1,527,949 Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting.	Recruiting.	Recruiting.
Baseball	80,563		
Basketball	252,443	98,313	
Football	729,479		
Golf	25,347	26,770	
Gymnastics		23,306	
Lacrosse		33,810	
Sand Volleyball		0	
Soccer		46,756	
Softball		40,358	
Tennis	12,245	25,812	
Track and Field, X-Country	49,851	44,516	
Volleyball		38,380	
Others			
Subtotal All Teams	1,149,928	378,021	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	1,149,928	378,021	0

25 Team Travel \$4,264,972 Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	459,093		
Basketball	452,563	203,949	
Football	1,111,719		
Golf	104,297	93,799	
Gymnastics		99,596	
Lacrosse		248,755	
Sand Volleyball		19,507	
Soccer		79,505	
Softball		271,175	
Tennis	117,298	80,030	
Track and Field, X-Country	366,700	363,561	
Volleyball		173,420	
Others			
Subtotal All Teams	2,631,675	1,633,297	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	2,631,675	1,633,297	0

26 Equipment, Uniforms and Supplies.	\$990,530	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.		
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Expenses by Object of Expenditure	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	
Baseball	83,440			
Basketball	74,716	37,259		
Football	485,868			
Golf	30,080	19,649		
Gymnastics		36,276		
Lacrosse		5,639		
Sand Volleyball		5,080		
Soccer		31,786		
Softball		16,852		
Tennis	19,836	28,494		
Track and Field, X-Country	52,141	37,518		
Volleyball		25,896		
Others				
Subtotal All Teams	746,081	244,449	0	
Expenses Not Related to Specific Teams	0	0	0	
Total Expenses	746,081	244,449	0	

27 Game Expenses. \$2,894,287 Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses.	Game Expenses.	Game Expenses.
Baseball	133,302		
Basketball	604,752	211,094	
Football	1,655,118		
Golf	0	0	
Gymnastics		10,211	
Lacrosse		4,016	
Sand Volleyball		1,550	
Soccer		29,666	
Softball		50,625	
Tennis	16,198	9,729	
Track and Field, X-Country	44,448	43,946	
Volleyball		79,634	
Others			
Subtotal All Teams	2,453,816	440,471	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	2,453,816	440,471	0

28 Fund Raising, Marketing and Promotion.	\$1,948,678	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.		
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Expenses by Object of Expenditure	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	
Baseball	10,308			
Basketball	102,749	3,053		
Football	35,707			
Golf	29,403	4,824		
Gymnastics		0		
Lacrosse		3,777		
Sand Volleyball		0		
Soccer		0		
Softball		-1,282		
Tennis	2,673	4,854		
Track and Field, X-Country	20,590	14,948		
Volleyball		6,394		
Others				
Subtotal All Teams	201,430	36,568	0	
Expenses Not Related to Specific Teams	0	0	1,710,680	
Total Expenses	201,430	36,568	1,710,680	

29 Sports Camp Expenses. \$611,722 Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Baseball	35,247		
Basketball	123,576	1,588	
Football	81,924		
Golf	0	0	
Gymnastics		12,756	
Lacrosse		43,075	
Sand Volleyball		0	
Soccer		16,437	
Softball		9,681	
Tennis	5,669	5,669	
Track and Field, X-Country	56,744	56,744	
Volleyball		162,602	
Others			
Subtotal All Teams	303,160	308,562	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	303,160	308,562	0



30 Direct Facilities, Maintenance, and Rental.	\$38,187,900	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.		
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Expenses by Object of Expenditure	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	
Baseball	14,079			
Basketball	1,382	428		
Football	11,153,420			
Golf	1,375	0		
Gymnastics		0		
Lacrosse		928		
Sand Volleyball		0		
Soccer		4,167		
Softball		6,381		
Tennis	72	0		
Track and Field, X-Country	13,502	12,893		
Volleyball		1,005		
Others				
Subtotal All Teams	11,183,830	25,802	0	
Expenses Not Related to Specific Teams	0	0	24,978,268	
Total Expenses	11,183,830	25,802	24,978,268	

31 Spirit Groups	\$305,331	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.		
Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups	
Baseball				
Basketball	0	0		
Football	0			
Golf	0	0		
Gymnastics		0		
Lacrosse		0		
Sand Volleyball		0		
Soccer		0		
Softball		0		
Tennis	0	0		
Track and Field, X-Country	0	0		
Volleyball		0		
Others				
Subtotal All Teams	0	0		0
Expenses Not Related to Specific Teams	0	0		305,331
Total Expenses	0	0		305,331

32 Indirect Facilities and Administrative Support. \$0 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 6 (Indirect Facilities and Administrative Support).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Gymnastics		0	
Lacrosse		0	
Sand Volleyball		0	
Soccer		0	
Softball		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	0	0	0

33 Medical Expenses and Medical Insurance	\$1,259,107	Include medical expenses and medical insurance premiums for student-athletes.	
Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Medical Insurance	Women's Teams Only Medical Expenses and Medical Insurance	Not Allocated by Gender Medical Expenses and Medical Insurance
Baseball	10,684		
Basketball	10,676	2,858	
Football	91,311		
Golf	428	104	
Gymnastics		3,157	
Lacrosse		3,541	
Sand Volleyball		0	
Soccer		9,497	
Softball		9,953	
Tennis	2,889	5,811	
Track and Field, X-Country	43,450	45,334	
Volleyball		1,342	
Others			
Subtotal All Teams	159,438	81,597	0
Expenses Not Related to Specific Teams	0	0	1,018,072
Total Expenses	159,438	81,597	1,018,072

34	Memberships and Dues.	\$75,146	Include memberships, conference and association dues.	
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure		Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball		33		
Basketball		435	943	
Football		1,234		
Golf		800	769	
Gymnastics			410	
Lacrosse			250	
Sand Volleyball			0	
Soccer			235	
Softball			160	
Tennis		622	0	
Track and Field, X-Country		1,509	1,113	
Volleyball			1,135	
Others				
Subtotal All Teams		4,633	5,015	0
Expenses Not Related to Specific Teams		0	0	65,498
Total Expenses		4,633	5,015	65,498

35 Other Operating Expenses. \$12,217,151 Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	175,649		
Basketball	308,525	352,818	
Football	1,533,040		
Golf	41,527	47,373	
Gymnastics		58,918	
Lacrosse		68,572	
Sand Volleyball		1,916	
Soccer		82,013	
Softball		111,440	
Tennis	25,661	35,571	
Track and Field, X-Country	160,534	163,681	
Volleyball		141,008	
Others			
Subtotal All Teams	2,244,936	1,063,310	0
Expenses Not Related to Specific Teams	0	0	8,908,905
Total Expenses	2,244,936	1,063,310	8,908,905

36	Total Operating Expenses.	\$110,378,432	Add Categories 17-35.
Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses.	Women's Teams Only Total Operating Expenses.	Not Allocated by Gender Total Operating Expenses.
Baseball	2,797,872		
Basketball	8,794,748	3,148,882	
Football	29,222,176		
Golf	691,110	642,050	
Gymnastics		949,948	
Lacrosse		1,295,914	
Sand Volleyball		56,700	
Soccer		1,199,151	
Softball		1,607,189	
Tennis	618,680	830,999	
Track and Field, X-Country	2,329,105	2,434,662	
Volleyball		1,619,652	
Others			
Subtotal All Teams	42,453,691	13,785,147	0
Expenses Not Related to Specific Teams	0	0	54,139,594
Total Expenses	42,453,691	13,785,147	54,139,594

37 Transfers to Institution \$0 Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Transfers to Institution	Transfers to Institution	Transfers to Institution
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Gymnastics		0	
Lacrosse		0	
Sand Volleyball		0	
Soccer		0	
Softball		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	0	0	0



38	Total Expenses	\$110,378,432	Add Categories 36-37.	
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Expenses	Total Expenses	Total Expenses	Total Expenses
Baseball	2,797,872			
Basketball	6,794,748		3,148,882	
Football	29,222,176			
Golf	691,110		642,050	
Gymnastics			949,948	
Lacrosse			1,295,914	
Sand Volleyball			56,700	
Soccer			1,199,151	
Softball			1,607,189	
Tennis	618,680		830,999	
Track and Field, X-Country	2,329,105		2,434,662	
Volleyball			1,619,652	
Others				
Subtotal All Teams	42,453,691		13,785,147	0
Expenses Not Related to Specific Teams	0		0	54,139,594
Total Expenses	42,453,691		13,785,147	54,139,594

## Athletics Participation

Table  
1

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Table 1 --- Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NOT to be included as participants in this table.

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		41		0		0	
Basketball		17	16	1	1	0	1
Cross Country		25	19	25	19	10	19
Football		107		5		2	
Golf		10	9	0	0	0	0
Gymnastics			37		0		0
Lacrosse			32		0		0
Sand Volleyball			10		10		1
Soccer			27		0		0
Softball			20		0		0
Tennis		10	13	0	0	0	0
Track, Indoor		35	53	35	52	12	20
Track, Outdoor		65	53	52	52	12	20
Volleyball			15		10		1
Others							
Total Participants		310	304	118	144	36	62
Participant Proportion		50.6%	49.5%				
Unduplicated Count of Participants		245	222				

## Head Coach Assignments - Men's

Table 2A

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Table 2A - - Head Coaches Assignments Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	5	1	6	0	0	0	0	0

## Head Coach Assignments - Women's

Table 2B

10

Table 2B --- Head Coaches Assignments Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf					1		1	
Gymnastics					1		1	
Lacrosse					1		1	
Sand Volleyball						1	1	
Soccer					1		1	
Softball	1		1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball	1		1					
Others								
Coaching Position Totals	4	1	5	0	4	1	5	0

## Assistant Coach Assignments - Men's

Table 3A

30

Table 3A --- Assistant Coaches Assignments Men's Teams

Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9	4	9	4				
Golf	1		1					
Tennis	1	1	1	1				
Track and Field, X-Country		7	4	3		1	1	
Others								
Coaching Position Totals	16	13	20	9	0	1	1	0

## Assistant Coach Assignments - Women's

Table 3B

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Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf					1		1	
Gymnastics					1	1	1	1
Lacrosse	1		1		1		1	
Sand Volleyball								
Soccer	1		1		1		1	
Softball	1	1	1	1	1		1	
Tennis					1	1	1	1
Track and Field, X-Country		4	4			4	1	3
Volleyball	1	1	1	1		1	1	
Others								
Coaching Position Totals	5	6	9	2	8	7	10	5

## Operating Expenses

Table 4 - Operating Expenses \$8,149,789 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	675,840		16,484	
Basketball	1,132,031	452,302	66,590	28,269
Football	3,252,705		30,399	
Golf	134,377	113,448	13,438	12,605
Gymnastics		146,083		3,948
Lacrosse		258,410		8,075
Sand Volleyball		26,137		2,614
Soccer		140,957		5,221
Softball		338,652		16,933
Tennis	153,332	118,253	15,333	9,096
Track and Field, X-Country	483,287	445,025	3,866	3,560
Volleyball		278,950		18,597
Others				
Total Operating Expense	5,831,572	2,318,217	18,812	7,626
Percent of Total	71.6%	28.4%		

## Comments

Comments

Please include any comments.

This report shows an \$85.7 million excess of revenues over expenses for Oregon Athletics in FY14. Athletic revenues include in-kind facility gifts of \$95M, \$740k of camp revenues in excess of camp expenses which is retained by our various sports camps, and arena bond reserve revenue (non-spendable) of \$550K. The items above total \$96.3M and do not represent a spendable cash in-flow to the Department of Athletics during FY2013-14.

Additionally, the \$110.4M in expenses shown on this report include non-capitalized furniture, fixture and equipment gifted to the athletic department totaling \$11M.

Excluding the in-kind facility gifts and the other items noted above, FY14 athletics revenues totaled \$99.1M and FY14 athletics expenses totaled \$98.8M.



## Revenues By Sport

Table 7 --  
Revenues. \$195,851,652

You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	1,078,888			1,078,888
Basketball	9,543,671	183,772		9,727,443
Football	151,002,310			151,002,310
Golf	169,897	2,630		172,527
Gymnastics		57,915		57,915
Lacrosse		53,180		53,180
Sand Volleyball		0		0
Soccer		119,249		119,249
Softball		208,748		208,748
Tennis	14,308	14,308		28,616
Track and Field, X-Country	292,180	267,980		560,160
Volleyball		381,883		381,883
Others				0
Total Revenue excluding football and basketball	1,555,273	1,105,893	0	2,661,166
Total Revenue	162,101,254	1,289,665	0	163,390,919
Revenue Not Related to Specific Teams	0	0	32,460,733	32,460,733
Grand Total Revenue	162,101,254	1,289,665	32,460,733	195,851,652

## Expenses By Sport

Table 8 -- Expenses. \$110,199,686 Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e. (game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	2,788,872			2,788,872
Basketball	6,781,748	3,132,866		9,914,634
Football	29,180,176			29,180,176
Golf	685,610	636,550		1,322,160
Gymnastics		946,948		946,948
Lacrosse		1,287,414		1,287,414
Sand Volleyball		56,700		56,700
Soccer		1,190,651		1,190,651
Softball		1,598,189		1,598,189
Tennis	613,180	825,499		1,438,679
Track and Field, X-Country	2,322,105	2,427,662		4,749,767
Volleyball		1,613,902		1,613,902
Others				0
Total Expenses excluding football and basketball	6,409,767	10,583,515	0	16,993,282
Total Expenses	42,371,691	13,716,401	0	56,088,092
Expenses Not Related to Specific Teams	0	0	54,111,594	54,111,594
Grand Total Expenses	42,371,691	13,716,401	54,111,594	110,199,686

## Miscellaneous Information

**Athletically Related Student Aid** Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.

Men's Teams	\$4,811,811
Women's Teams	\$4,303,163
<b>Total Amount</b>	<b>\$9,114,774</b>

**Recruiting Expenditures** Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$1,149,928
Women's Teams	\$378,021
<b>Total Amount</b>	<b>\$1,527,949</b>

**Head Coaches Salaries** Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$977,042	5.5	\$895,622	6
Women's Teams	\$254,086	8.75	\$222,325	10

**Assistant Coaches Salaries** Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$361,806	18.5	\$318,734	21
Women's Teams	\$115,387	16.25	\$98,686	19

## Reporting Year (FY): 2014

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<b>Revenues</b>							
1	Ticket Sales.	\$22,971,573	\$2,949,176	\$106,657	\$598,600	\$0	\$28,625,906
2	Student Fees	\$0	\$0	\$0	\$0	\$1,715,099	\$1,715,099
3	Guarantees.	\$400,000	\$0	\$0	\$15,000	\$0	\$415,000
4	Contributions.	\$105,431,999	\$1,859,500	\$0	\$444,189	\$17,391,788	\$124,927,474
5	Compensation and Benefits Provided by a Third Party.	\$42,000	\$13,000	\$15,998	\$79,750	\$28,000	\$178,746
6	Direct State or Other Government Support.	\$0	\$0	\$0	\$0	\$440,000	\$440,000
7	Direct Institutional Support.	\$0	\$0	\$0	\$0	\$0	\$0
8	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$0	\$0
9	NCAA/Conference Distributions including all tournament revenues.	\$18,516,273	\$3,862,992	\$0	\$62,478	\$2,201,622	\$22,643,365
10	Broadcast, Television, Radio, and Internet Rights.	\$0	\$0	\$0	\$0	\$28,386	\$28,386
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$3,228,774	\$551,278	\$46,982	\$571,944	\$609,708	\$5,008,686
12	Royalties, Licensing, Advertisements and Sponsorships.	\$294	\$0	\$0	\$30,000	\$7,870,003	\$7,900,297
13	Sports Camp Revenues.	\$251,738	\$249,285	\$10,835	\$807,045	\$31,650	\$1,350,553
14	Endowment and Investment Income.	\$14,587	\$0	\$0	\$45,573	\$125,807	\$185,967
15	Other Operating Revenue.	\$2,187,072	\$271,440	\$19,298	\$86,437	\$2,046,672	\$4,610,919
16	Total Operating Revenue.	\$151,044,310	\$9,556,671	\$199,768	\$2,740,916	\$32,468,733	\$196,030,388
<b>Expenses</b>							
17	Athletic Student Aid.	\$3,060,172	\$422,238	\$518,000	\$5,114,364	\$844,642	\$9,959,416
18	Guarantees.	\$800,000	\$670,313	\$126,146	\$74,261	\$0	\$1,670,720
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$6,773,142	\$3,179,333	\$1,345,950	\$4,867,012	\$0	\$16,165,437
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$22,100	\$10,000	\$11,684	\$74,750	\$0	\$118,514
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$1,668,042	\$578,047	\$230,477	\$1,364,576	\$16,280,198	\$20,121,340
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	\$19,900	\$3,000	\$4,332	\$5,000	\$28,000	\$60,232
23	Severance Payments.	\$0	\$0	\$0	\$0	\$0	\$0
24	Recruiting.	\$729,479	\$252,443	\$98,313	\$447,714	\$0	\$1,527,949
25	Team Travel	\$1,111,719	\$452,563	\$203,949	\$2,496,741	\$0	\$4,264,972
26	Equipment, Uniforms and Supplies.	\$485,868	\$74,716	\$37,259	\$392,687	\$0	\$990,530
27	Game Expenses.	\$1,655,118	\$604,752	\$211,094	\$423,323	\$0	\$2,894,287
28	Fund Raising, Marketing and Promotion.	\$35,707	\$102,749	\$3,053	\$96,489	\$1,710,680	\$1,948,678
29	Sports Camp Expenses.	\$81,924	\$123,576	\$1,598	\$404,624	\$0	\$611,722
30	Direct Facilities, Maintenance, and Rental.	\$11,153,420	\$1,382	\$428	\$54,402	\$24,978,268	\$36,187,900
31	Spirit Groups	\$0	\$0	\$0	\$0	\$305,331	\$305,331
32	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$0	\$0
33	Medical Expenses and Medical Insurance	\$91,311	\$10,676	\$2,858	\$136,100	\$1,018,072	\$1,259,107
34	Memberships and Dues.	\$1,234	\$435	\$943	\$7,036	\$65,488	\$75,146
35	Other Operating Expenses.	\$1,533,040	\$308,625	\$352,818	\$1,113,863	\$8,908,905	\$12,217,151
36	Total Operating Expenses.	\$29,222,176	\$6,794,748	\$3,148,882	\$17,073,032	\$54,139,594	\$110,378,432
37	Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
38	Total Expenses	\$29,222,176	\$6,794,748	\$3,148,882	\$17,073,032	\$54,139,594	\$110,378,432
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$121,822,134	\$2,761,923	-\$2,949,114	-\$14,332,116	-\$21,650,861	\$85,651,956